



## JEFFERSON COUNTY LIBRARY DISTRICT BOARD OF TRUSTEES

### HYBRID MEETING

09:00 A.M., TUESDAY, September 16, 2025

at the Library, 620 Cedar Avenue, Port Hadlock, WA 98339

### Join Zoom Meeting:

<https://us06web.zoom.us/j/88461360461?pwd=Sl2afXaRGWPFzAgojltK3Nw4IzIH.1>

Passcode: 616692

One tap mobile: +12532050468,,88461360461#,,,616692# US

## AGENDA

Call to Order

Land Acknowledgement

*We acknowledge our presence on the traditional and contemporary homelands of the Chemakum, S'Klallam, Skokomish, and Snohomish peoples. We will work with all local tribes to preserve and restore historical truths and ancestral wisdom for future generations. May we learn from one another's stories and foster strong relationships with all who share this land.*

1. Citizen Questions and/or Comments
2. ACTION: Approve/Amend Agenda
3. Budget Workshop
  - a. Overview of projected revenue and expenditure change in 2026
  - b. Review Expenditures:
    - Salaries and Benefits: review spreadsheets by BARS category
    - Operating Expenditures: review spreadsheets by BARS category
    - Materials Expenditures: review spreadsheets by BARS category
    - Capital Expenditures: Review spreadsheets by BARS category
  - c. Review Revenue:
    - Estimated 2026 revenue by BARS category
    - Friends of the Jefferson County Library
  - d. Final Review of 2026 Budget Spreadsheets
    - Revenue: review spreadsheets by BARS category
    - Salaries and Benefits: review spreadsheets by BARS category
    - Operating Expenditures: review spreadsheets by BARS category
    - Capital Expenditures: review spreadsheets by BARS category

Next Meeting: REGULAR MEETING – 10:00 A.M., Wednesday, October 15, 2025, at JCLD.